Office of the Director – Executive Office Contact/Assignment List

Budget and Financial Management Office

Name	Title	Areas Serviced	Major Responsibilities	Phone	Fax	Bldg/Rm
Chris Denney	Budget Officer	OD All		594-8260	402-0149	Bldg 2/ Rm 1E10
Pat Porter	Budget Analyst	OIR OLRS LRP Admin OSP OPASI OER ROADMAP DD Reserve	 OD Appropriation: Apportionment/Allowances/Execution Central Expenses/Taps/Closeout/Roadmap Management/Tracking Management Account Structure (e.g. CANs) NBS Liaison Budget Reviews/Projections (Back-up for Deepak Mathur) VSOF/Envision (DW) Liaison (Back-up for Deepak Mathur) FTE Management/VEDS (Back-up for Emma Williams) OFM Audits/Reviews/Liaison (Back-up for Deepak Mathur) 	594-6261	402-0149	Bldg 2/ Rm 1E16A
Connie Seminerio	Budget Analyst	ORWH OAR OBSSR ODP ODS DDF ORDR OSE	 OD Appropriation: Formulation/presentation/Justification (CJ & OMB)/OB Data Calls/Disease Reports/GPRA OD Appropriation: Significant Items/Q&As (Back-up for Steve Scala) Roadmap Management/Tracking (Back-up for Pat Porter) Gift Funds Agreements/Direct Citations Overseas Staff Tracking 	594-8264	402-0149	Bldg 2/ Rm 1E16H

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Name	Title	Areas Serviced	Major Responsibilities	Phone	Fax	Bldg/Rm
Deepak Mathur	Budget Analyst	IMOD OCPL OLPA ES OGC CCR NEO EO OIT OFACP OEODM OTT	 OD Appropriation: Apportionment/Allowances/Execution Central Expenses/TAPs/Closeout (Back-up for Pat Porter) Central Services Appropriations: Allowances/Execution/Taps/Closeout Central Services Appropriation: Formulation/Presentation/Justification/Reporting (Back-up for Emma Williams) Budget Reviews/Projections VSOF/Envision (DW) Liaison Management Account Structure (e.g. CANs) (Back-up for Pat Porter) NBS Liaison (Back-up for Pat Porter) IT Reporting/Coordination OFM Audits/Reviews/Liaison 	594-8262	402-0149	Bldg 2/ Rm 1E16E
Emma Williams	Budget Analyst	OM OMA OFM OB OA OAMP OLAO OSMP Trans Ctr OHR ORS-CSS	 Central Services Appropriations: Formulation/Presentation/Justification/Reporting/ CSBAB/CSAC Liaison Central Services Appropriations: Allowances/Execution/Taps/Closeout (Back-up for Deepak Mathur) Agreements/Direct Citations (Back-up for Connie Seminerio) IT Reporting/Coordination (Back-up for Deepak Mathur) Space Management/Census/Rent (Back-up for Steve Scala) 	594-8263	402-0149	Bldg 2/ Rm 1E16E

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Name	Title	Areas Serviced	Major Responsibilities	Phone	Fax	Bldg/Rm
Steve Scala	Management Analyst	OD All	OD Appropriation: Significant Items/Q&As OD Appropriation: Formulation/Presentation/Justification (CJ & OMB) (Back-up for Connie Seminerio) OD Appropriations: OB Data Calls/Disease Reports/GPRA (Back-up for Connie Seminerio) Space Management/Census/Rent	594-8290	402-0149	Bldg 2/ Rm 1E16I